

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Roberts School District #5 Board of Trustees is authorized by law to impose levies to support its budget. The Roberts School District #5 Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact Home of \$100,000*	Estimated Impact Home of \$200,000*
Bus Depreciation	\$19,539 increase	9.67 mill increase	\$13.05 increase	\$26.10 increase
Transportation	\$1015 increase	.50 mill increase	\$.68 increase	\$1.36 increase
Tuition	0	0	0	0
Building Reserve Elementary	(\$119) decrease	(.06) mill decrease	(\$.08) decrease	(\$.16) decrease
Building Reserve High School	(\$119) decrease	(.06) mill decrease	(\$.08) decrease	(\$.16) decrease
Adult Education	0	0	0	0
Total	\$20,316 increase	10.05 mill increase	\$13.57 increase	\$27.14 increase

*Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Construction and Repairs of Existing Facilities
2. Electrical and Mechanical System Upgrades
3. Weatherization of Existing Facilities
4. General Grounds and Facilities Maintenance